

OAKLEY AND DEANE PARISH COUNCIL

Based on the approved expected Receipts and Payments 2025/26

Budget approved 23/01/2025

Calculating the 2025/26 parish precept

INCOME minus EXPENDITURE (139,077.32)

6% There is a 6% difference to cover the proposed 2025/26 spend.

Forecast General Reserve 31 March 2025	63,000.00
Budget Receipts (Income)	71,376.27
Budget Payments (Spend)	210,453.59
Budget Reserve movements (Assets)	1,000.00
Precept Required	147,077.32
Required General Reserve 31 March 2026	<u>70,000.00</u>

PRECEPT %

£113000 at 10/1/2025 less £50000 forecast 2024/25 expenditure 3 mths exps

£17.5k per month spend limit

12% Precept tops up reserves by £7000 (under one months est. £17.5k spend)

£17.5k x 4 months assumption

2024/2025 Precept	131,100.00
2025/2026 Precept Required	147,077.32
Increase %	12.19%

Band D properties	2,495.10
Band D properties	2,516.10

Per Property
Per Property



52.54

58.45

11.25%

