

OAKLEY AND DEANE PARISH COUNCIL

Based on the approved expected Receipts and Payments 2025/26

Budget approved 23/01/2025

Calculating the 2025/26 parish precept

INCOME minus EXPENDITURE	(139,077.32)	6%	There is a 6% difference to cover the proposed 2025/26 spend.	
		PRECEPT %		
Forecast General Reserve 31 March 2025	63,000.00		£113000 at 10/1/2025 less £50000 forecast 2024/25 expenditure 3 mths exps	
Budget Receipts (Income)	71,376.27			
Budget Payments (Spend)	210,453.59		£17.5k per month spend limit	
Budget Reserve movements (Assets)	1,000.00			
Precept Required	147,077.32	12%	Precept tops up reserves by £7000 (under one months est. £17.5k spend)	
Required General Reserve 31 March 2026	70,000.00		£17.5k x 4 months assumption	
2024/2025 Precept	131,100.00	Band D properties	2,495.10	Per Property
2025/2026 Precept Required	147,077.32	Band D properties	2,516.10	Per Property
Increase %	12.19%			



52.54

58.45

11.25%

