

Calculating the 2026/27 parish precept

INCOME minus EXPENDITURE (152,483.99) 16% % difference to cover the proposed 2026/27 spend. (excluding CIL)

		PRECEPT %			
Forecast General Reserve 31 March 2026	60,000.00		£60,000 forecast 2025/26, 3 mths expenses at £20k per month allowance		
Budget Receipts (Income)	81,279.34		£20k per month basic spend allowance		
Budget Payments (Spend)	233,763.33		Asset replacement reserve		
Budget Reserve movements (Assets)	1,000.00				
Precept Required	153,483.99	4%	The precept tops up reserves by £0.00, as the Council has managed its reserves sufficiently.		
Required General Reserve 31 March 2026	<u>60,000.00</u>		£60k x 3 months assumption at £20k per month spend allowance		
2024/2025 Precept	131,100.00	Band D properties	2,495.10	Per Property	52.54
2025/2026 Precept	147,077.32	Band D properties	2,516.10	Per Property	58.45
2026/2027 Precept Required	153,483.99	Band D properties	2,527.90	Per Property	60.72
Increase %	4.36%				3.87%
Increase £	6,406.67				2.26