

Calculating the 2026/27 parish precept

INCOME minus EXPENDITURE (152,483.99) 16% % difference to cover the proposed 2026/27 spend. (excluding CIL)

Forecast General Reserve 31 March 2026	60,000.00
Budget Receipts (Income)	81,279.34
Budget Payments (Spend)	233,763.33
Budget Reserve movements (Assets)	1,000.00
Precept Required	153,483.99
Required General Reserve 31 March 2026	60,000.00

PRECEPT %

£60,000 forecast 2025/26, 3 mths expenses at £20k per month allowance

£20k per month basic spend allowance

Asset replacement reserve

4% The precept tops up reserves by £0.00, as the Council has managed its reserves sufficiently.

£60k x 3 months assumption at £20k per month spend allowance

2024/2025 Precept	131,100.00	Band D properties	2,495.10	Per Property	52.54
2025/2026 Precept	147,077.32	Band D properties	2,516.10	Per Property	58.45
2026/2027 Precept Required	153,483.99	Band D properties	2,527.90	Per Property	60.72
Increase %	4.36%				3.87%
Increase £	6,406.67				2.26